

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S130137) Field Facility Deferred Maint.
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000
Other Resources				
Balance Brought Forward (Approps)	1,492,040	938,508	0	0
Total Resources	<u>\$ 3,192,040</u>	<u>\$ 2,638,508</u>	<u>\$ 1,700,000</u>	<u>\$ 1,700,000</u>
Disposition of Resources				
Gov Fund Type Transfers - Other Agenc	\$ 935	\$ 0	\$ 0	\$ 0
Capitals	2,252,598	2,638,508	1,700,000	1,700,000
Balance Carry Forward (Approps)	938,508	0	0	0
Total Disposition of Resources	<u>\$ 3,192,040</u>	<u>\$ 2,638,508</u>	<u>\$ 1,700,000</u>	<u>\$ 1,700,000</u>